

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**East Washington School Corp (8215)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
<b>Student Instructional Support</b>							
Certified Salaries	110	\$748,543	\$801,197	\$809,188	\$754,409	0.20%	-6.77%
Non - Certified Salaries	120	\$174,624	\$174,956	\$181,355	\$181,432	0.96%	0.04%
Group Health Insurance	222	\$190,213	\$208,162	\$190,746	\$158,666	-4.43%	-16.82%
Teacher Retirement Fund, After 7-1-95	216	\$90,146	\$67,391	\$69,000	\$61,614	-9.07%	-10.70%
Social Security Certified	212	\$56,342	\$59,169	\$59,612	\$55,630	-0.32%	-6.68%
Other Employee Benefits	241 - 290	\$31,249	\$33,179	\$43,852	\$25,943	-4.55%	-40.84%
Public Employees Retirement Fund	214	\$21,269	\$18,572	\$20,311	\$20,319	-1.14%	0.04%
Group Accident Insurance	223	\$17,069	\$16,488	\$21,523	\$20,022	4.07%	-6.97%
Social Security Noncertified	211	\$12,162	\$12,049	\$12,568	\$12,845	1.38%	2.20%
Other Group Insurance Authorized by Statute	224	\$17,688	\$18,650	\$15,713	\$12,175	-8.91%	-22.51%
Severance/Early Retirement Pay	213	\$45,124	\$10,248	\$11,437	\$10,255	-30.96%	-10.33%
Other Professional and Technical Services	319	\$300	\$13,698	\$8,357	\$7,252	121.73%	-13.23%
Operational Supplies	611	\$4,895	\$2,827	\$3,983	\$6,186	6.03%	55.31%
Group Life Insurance	221	\$6,530	\$4,445	\$7,066	\$3,054	-17.30%	-56.78%
Teacher Retirement Fund, Prior to 7-1-95	215	\$2,697	\$5,224	\$3,108	\$2,287	-4.04%	-26.41%
Pre-2008 Object Code - Temporary Salaries	130	\$165	\$722	\$865	\$715	44.28%	-17.34%
Official Bond Premiums	525	\$400	\$100	\$325	\$436	2.18%	34.15%
Dues and Fees	810	\$0	\$45	\$0	\$95	NA	NA
Travel	580	\$127	\$73	\$417	\$43	-23.62%	-89.64%
Stipends	131	\$23,916	\$1,545	\$0	\$0	-100.00%	NA
<b>Student Instructional Support Total</b>		<b>\$1,443,458</b>	<b>\$1,448,740</b>	<b>\$1,459,424</b>	<b>\$1,333,378</b>	<b>-1.96%</b>	<b>-8.64%</b>
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$5,357,456	\$5,135,833	\$4,635,042	\$4,495,575	-4.29%	-3.01%
Group Health Insurance	222	\$957,191	\$994,918	\$898,864	\$839,101	-3.24%	-6.65%
Transfer Tuition to Ed. Service Agencies Within State	564	\$583,992	\$637,046	\$644,486	\$759,282	6.78%	17.81%
Computer Hardware	741	\$222,543	\$62,558	\$169,463	\$484,636	21.48%	185.98%
Non - Certified Salaries	120	\$345,680	\$329,977	\$365,298	\$372,023	1.85%	1.84%
Social Security Certified	212	\$405,880	\$377,391	\$336,547	\$326,858	-5.27%	-2.88%
Teacher Retirement Fund, After 7-1-95	216	\$355,015	\$312,359	\$308,636	\$305,173	-3.71%	-1.12%
Transfer Tuition to Other School Corps Within State	561	\$112,883	\$109,009	\$154,089	\$184,868	13.12%	19.97%

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Operational Supplies	611	\$95,633	\$110,684	\$86,977	\$141,130	10.22%	62.26%
Pre-2008 Object Code - Temporary Salaries	130	\$144,623	\$141,994	\$109,502	\$123,601	-3.85%	12.88%
Other Professional and Technical Services	319	\$106,642	\$121,662	\$129,019	\$123,540	3.75%	-4.25%
Other Employee Benefits	241 - 290	\$181,879	\$169,462	\$218,508	\$119,405	-9.99%	-45.35%
Textbooks	630	\$65,121	\$175,559	\$66,234	\$86,966	7.50%	31.30%
Group Accident Insurance	223	\$82,647	\$80,874	\$94,997	\$83,829	0.36%	-11.76%
Severance/Early Retirement Pay	213	\$144,228	\$283,626	\$80,746	\$79,414	-13.86%	-1.65%
Other Group Insurance Authorized by Statute	224	\$97,738	\$92,875	\$83,963	\$76,525	-5.93%	-8.86%
Teacher Retirement Fund, Prior to 7-1-95	215	\$99,646	\$68,181	\$55,070	\$49,679	-15.97%	-9.79%
Public Employees Retirement Fund	214	\$29,326	\$34,492	\$40,032	\$42,521	9.73%	6.22%
Social Security Noncertified	211	\$27,040	\$31,192	\$29,997	\$32,210	4.47%	7.38%
Content	747	\$46,915	\$69,495	\$60,591	\$26,311	-13.46%	-56.58%
Miscellaneous Objects	876 - 899	\$24,338	\$15,693	\$9,309	\$21,000	-3.62%	125.59%
Connectivity	744	\$4,147	\$237,320	\$16,222	\$17,099	42.50%	5.40%
Other Supplies and Materials	615, 660 - 689	\$18,233	\$16,098	\$16,789	\$16,065	-3.12%	-4.31%
Group Life Insurance	221	\$37,854	\$23,790	\$35,342	\$13,815	-22.28%	-60.91%
Travel	580	\$3,755	\$10,412	\$19,621	\$11,721	32.92%	-40.26%
Library Books	640	\$16,553	\$11,634	\$9,646	\$11,694	-8.32%	21.23%
Services Purch. From School Corp/Ed Service Ag. in State	591	\$7,286	\$13,359	\$1,128	\$5,652	-6.15%	401.02%
Postage and Postage Machine Rental	532	\$5,300	\$7,382	\$6,077	\$5,438	0.64%	-10.52%
Stipends	131	\$207,510	\$58,109	\$3,200	\$3,699	-63.46%	15.58%
Periodicals	650	\$2,331	\$3,157	\$3,178	\$2,610	2.86%	-17.86%
Rentals	440	\$400	\$800	\$800	\$800	18.92%	0.00%
Awards	875	\$0	\$0	\$0	\$629	NA	NA
Gasoline and Lubricants	613	\$951	\$737	\$638	\$509	-14.46%	-20.19%
Meals Provided	235	\$0	\$0	\$308	\$89	NA	-71.20%
Repairs and Maintenance Services	430	\$501	\$76,777	\$65	\$65	-39.99%	0.00%
Other Technology Hardware	746	\$11,501	\$36,658	\$7,670	\$0	-100.00%	-100.00%
Staff Services	314	\$0	\$750	\$3,085	\$0	NA	-100.00%
Wireless Equipment	743	\$4,480	\$38,036	\$0	\$0	-100.00%	NA
Professional Development	748	\$3,599	\$0	\$0	\$0	-100.00%	NA
Other Purchased Services	593	\$3,040	\$4,953	\$1,750	\$0	-100.00%	-100.00%
Instructional Programs Improvement Services	312	\$29,235	\$0	\$0	\$0	-100.00%	NA
Dues and Fees	810	\$500	\$500	\$0	\$0	-100.00%	NA

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**East Washington School Corp (8215)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
Equipment	730	\$87,779	\$63,998	\$2,105	\$0	-100.00%	-100.00%
Unemployment Insurance	230	\$941	\$5,833	\$0	\$0	-100.00%	NA
Food Purchases	614	\$0	\$0	\$1,604	(\$80)	NA	-104.98%
<b>Student Academic Achievement Total</b>		<b>\$9,932,315</b>	<b>\$9,965,182</b>	<b>\$8,706,598</b>	<b>\$8,863,452</b>	<b>-2.81%</b>	<b>1.80%</b>
<b>Overhead and Operational</b>							
Non - Certified Salaries	120	\$1,298,428	\$1,283,540	\$1,227,535	\$1,142,103	-3.16%	-6.96%
Food Purchases	614	\$319,816	\$319,377	\$286,908	\$284,869	-2.85%	-0.71%
Light and Power - Other Than Heating and Cooling	625	\$212,041	\$272,366	\$289,148	\$253,956	4.61%	-12.17%
Certified Salaries	110	\$143,399	\$191,612	\$188,087	\$184,537	6.51%	-1.89%
Operational Supplies	611	\$122,421	\$172,966	\$160,248	\$168,870	8.37%	5.38%
Repairs and Maintenance Services	430	\$453,483	\$243,612	\$79,452	\$154,623	-23.59%	94.61%
Group Health Insurance	222	\$214,330	\$189,046	\$179,062	\$145,002	-9.31%	-19.02%
Heating and Cooling for Buildings - Electricity	621	\$136,531	\$122,873	\$107,904	\$113,457	-4.52%	5.15%
Insurance	520	\$63,298	\$71,001	\$73,142	\$77,027	5.03%	5.31%
Social Security Noncertified	211	\$68,146	\$68,789	\$67,770	\$68,249	0.04%	0.71%
Gasoline and Lubricants	613	\$130,415	\$137,382	\$109,649	\$67,559	-15.16%	-38.39%
Pre-2008 Object Code - Temporary Salaries	130	\$37,741	\$27,949	\$68,414	\$59,245	11.93%	-13.40%
Public Employees Retirement Fund	214	\$58,263	\$56,181	\$51,159	\$51,206	-3.18%	0.09%
Other Supplies and Materials	615, 660 - 689	\$32,576	\$27,594	\$41,296	\$45,310	8.60%	9.72%
Water and Sewage	411	\$31,683	\$35,248	\$30,676	\$31,646	-0.03%	3.16%
Other Professional and Technical Services	319	\$19,431	\$10,391	\$14,135	\$30,537	11.97%	116.04%
Equipment	730	\$3,419	\$5,915	\$2,552	\$24,964	64.39%	878.09%
Teacher Retirement Fund, After 7-1-95	216	\$18,900	\$19,786	\$19,700	\$19,376	0.62%	-1.65%
Other Employee Benefits	241 - 290	\$17,029	\$23,594	\$23,786	\$18,851	2.57%	-20.75%
Dues and Fees	810	\$13,029	\$20,704	\$14,146	\$16,484	6.06%	16.52%
Group Accident Insurance	223	\$13,857	\$14,823	\$18,103	\$15,478	2.81%	-14.50%
Telephone	531	\$10,867	\$12,314	\$11,702	\$14,308	7.12%	22.27%
Social Security Certified	212	\$10,815	\$14,219	\$13,854	\$13,558	5.81%	-2.13%
Workers Compensation Insurance	225	\$17,965	\$60,582	\$20,643	\$13,471	-6.94%	-34.74%
Other Group Insurance Authorized by Statute	224	\$21,811	\$15,633	\$15,150	\$11,875	-14.10%	-21.62%
Tires and Repairs	612	\$51,769	\$17,645	\$9,011	\$11,324	-31.61%	25.68%
Board Member Compensation	115	\$10,000	\$5,000	\$15,000	\$10,000	0.00%	-33.33%

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Removal of Refuse and Garbage	412	\$9,702	\$9,702	\$9,828	\$9,702	0.00%	-1.28%
Travel	580	\$14,235	\$6,774	\$6,463	\$4,852	-23.59%	-24.93%
Group Life Insurance	221	\$13,730	\$7,909	\$11,160	\$4,044	-26.33%	-63.76%
Other Technology Hardware	746	\$0	\$51,529	\$88,950	\$3,563	NA	-95.99%
Advertising	540	\$1,947	\$4,759	\$3,331	\$3,217	13.37%	-3.43%
Official Bond Premiums	525	\$675	\$1,950	\$2,050	\$1,826	28.25%	-10.93%
Board of Education Services	318	\$2,397	\$2,400	\$15,233	\$1,388	-12.78%	-90.89%
Content	747	\$10,211	\$10,726	\$6,217	\$1,025	-43.71%	-83.51%
Postage and Postage Machine Rental	532	\$1,712	\$1,680	\$1,408	\$956	-13.56%	-32.07%
Miscellaneous Objects	876 - 899	\$4,647	\$505	\$2,024	\$726	-37.13%	-64.13%
Rentals	440	\$0	\$0	\$0	\$318	NA	NA
Staff Services	314	\$1,991	\$1,662	\$962	\$245	-40.78%	-74.56%
Contributions & Donations to Outside Organizations	570	\$0	\$45	\$0	\$100	NA	NA
Stipends	131	\$11,601	\$0	\$0	\$30	-77.48%	NA
Seldom or Non-recurring Fines	825	\$0	\$3,117	\$0	\$0	NA	NA
Wireless Equipment	743	\$643	\$0	\$0	\$0	-100.00%	NA
Computer Hardware	741	\$4,190	\$60	\$0	\$0	-100.00%	NA
Heating and Cooling for Buildings - Gas	622	\$2,174	\$176	\$0	\$0	-100.00%	NA
Vehicles	731	\$277,416	\$145,921	\$153,003	\$0	-100.00%	-100.00%
Improvements Other Than Buildings	715	\$1,956	\$0	\$0	\$0	-100.00%	NA
Unemployment Insurance	230	\$7,986	\$10,498	\$2,331	\$0	-100.00%	-100.00%
Entertainment	240	\$0	\$0	\$18	\$0	NA	-100.00%
Severance/Early Retirement Pay	213	\$13,172	\$5,160	\$5,141	(\$425)	NA	-108.27%

<b>Overhead and Operational Total</b>		<b>\$3,911,847</b>	<b>\$3,704,712</b>	<b>\$3,446,353</b>	<b>\$3,079,453</b>	<b>-5.81%</b>	<b>-10.65%</b>
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<b>Non Operational</b>							
Redemption of Principal	831	\$786,000	\$832,640	\$899,279	\$964,779	5.26%	7.28%
Interest	832	\$699,077	\$688,670	\$656,908	\$621,035	-2.92%	-5.46%
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$0	\$111,201	\$122,113	NA	9.81%
Rentals	440	\$0	\$43,858	\$84,727	\$84,251	NA	-0.56%
Other Technology Hardware	746	\$0	\$18,845	\$37,689	\$37,689	NA	0.00%
Equipment	730	\$80,860	\$99,090	\$21,889	\$21,769	-27.97%	-0.54%
Operational Supplies	611	\$8,568	\$10,969	\$16,564	\$10,361	4.87%	-37.45%

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Social Security Certified	212	\$0	\$0	\$8,507	\$9,342	NA	9.81%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$4,027	\$5,159	NA	28.11%
Other Professional and Technical Services	319	\$0	\$36,332	\$7,172	\$3,936	NA	-45.12%
Public Employees Retirement Fund	214	\$0	\$0	\$884	\$938	NA	6.08%
Bank Service Charges	871	\$1,000	\$1,100	\$1,900	\$700	-8.53%	-63.16%
Repairs and Maintenance Services	430	\$0	\$0	\$0	\$471	NA	NA
Teacher Retirement Fund, Prior to 7-1-95	215	\$0	\$0	\$202	\$262	NA	29.67%
Miscellaneous Objects	876 - 899	\$6,825	\$0	\$0	\$0	-100.00%	NA
Construction Services	450	\$334,222	\$747,337	\$117,151	\$0	-100.00%	-100.00%
Improvements Other Than Buildings	715	\$14,417	\$114	\$820	\$0	-100.00%	-100.00%
Contributions & Donations to Outside Organizations	570	\$0	\$0	\$1,100	\$0	NA	-100.00%
<b>Non Operational Total</b>		<b>\$1,930,969</b>	<b>\$2,478,954</b>	<b>\$1,970,019</b>	<b>\$1,882,806</b>	<b>-0.63%</b>	<b>-4.43%</b>
<b>Grand Total</b>		<b>\$17,218,589</b>	<b>\$17,597,588</b>	<b>\$15,582,394</b>	<b>\$15,159,090</b>	<b>-3.13%</b>	<b>-2.72%</b>